

# Appendix 1

**Optimising the current model of care for knee osteoarthritis with the implementation of guideline recommended non-surgical treatments: a model-based health economic evaluation**

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## Cost data detailed

### Costs non-surgical treatment

**Table 1:** Calculation of costs related to non-surgical care. For both, guideline recommended non-surgical treatment (GNT) and current non-surgical treatment (CNT), clinical experts were contacted to make valuation assumptions. Costs described under successful non-surgical treatment reflect healthcare spending that occurs in the state when patients are successfully managed with non-surgical care and are therefore lower than the intervention costs which only are applied for one year. All costs are occurring in one year and are expressed in 2019 Swiss Francs (CH).

	Amount	Description	TARMED	Cost (CHF)
<b>Non-surgical treatment GNT</b>				
Physiotherapy (exercise and education)	4	1:1, Physio	7301	192
	14	Group, Physio	7330	350
Dietician (weight loss)	1	1:1, Dietitian	7821	99
	3	1:1, Dietitian	7822	231
Inlay	1	customized	MiGel	211
Painkiller	1			30
Physician (diagnosis, referral)	1	First 5 min	00.0010	16
	5	Following time	00.0020	80
total				1209
<b>Non-surgical treatment CNC</b>				
Painkiller	1			30
Physician (diagnosis, education)	2		00.0010	32
	10		00.0020	160
total				222
<b>Successful non-surgical treatment</b>				
		Assumption		200

## Costs surgical treatment

**Table 2:** Mean costs extracted from health-insurance claims for total knee replacement TKR and Revision surgery. TKR is reimbursed by DRG code I43C, Revision surgery which can occur because of different reasons, is reimbursed by codes I04A, I04B, I43A, I43B. All costs expressed in 2019 Swiss Francs.

	Source	DRG Code	Cost (CHF)	SD
<b>TKR Surgery</b>				
	Health insurance claims	I43C (TKR)	18326	1606
	Health insurance claims	I43C (TKR)	18137	1258
<b>Revision surgery</b>				
	Health insurance claims	(I04A, I04B, I43A, I43B)	28776	6436
<b>Successful TKR</b>				
	Assumptions, expert opinion		500	
<b>Successful revision</b>				
	Assumptions, expert opinion		500	

Legend: I43C = Implantation of an endoprosthesis of the knee joint; I04A = Revision or replacement of the knee joint with complicating diagnosis or arthrodesis and certain prosthesis replacement; I04B = Implantation of an endoprosthesis of the knee joint with certain prosthesis exchange

## Transition probabilities detailed

**Table 3:** Data used for the calculation of the transition probabilities from "successful non-surgical treatment" to "TKR surgery" state. The population data was retrieved from Swiss Federal office of Statistics. The age-specific prevalence to develop symptomatic knee osteoarthritis was retrieved from Cross et al. (2014) using data from the global burden of disease study. The Swiss Implant Registry was used to establish the amount of total knee replacements and revision risks.

2019	f	M	40-44	f	m	45-54	f	m	55-64	f	m	65-74	f	m	75-84	f	m	85+
<b>Population CH 40+<sup>1</sup></b>	292439	295717	588156	632270	640716	1272986	571378	575989	1147367	433165	397538	830703	304273	241667	545940	150358	78799	229157
<b>Prevalence KOA<sup>2</sup></b>	0.032	0.019		0.120	0.071		0.158	0.093		0.171	0.100		0.177	0.104		0.179	0.106	
<b>Population with KOA Estimation</b>	9358	5697	15056	75872	45427	121299	89992	53394	143386	74028	39873	113901	53917	25206	79123	26944	8384	35238
<b>Number of TKR<sup>3</sup></b>			62			923			3568			5551			4506			784
<b>Proportion TKR Estimation</b>			0.004			0.008			0.025			0.049			0.057			0.022
<b>Annual Revision Risk<sup>3</sup></b>			0.02			0.0287			0.0203			0.013			0.0074			0.004

# Age-specific mortality 2019 Switzerland

**Table 4:** Age-specific mortality for 2019 calculated from data available from the Swiss Federal Statistics Office

Age	Deaths	Population	Mortality rate
30	44	120951	0.000364
31	41	123719	0.000331
32	39	121483	0.000321
33	41	122975	0.000333
34	39	122953	0.000317
35	51	123350	0.000413
36	51	122415	0.000417
37	77	124532	0.000618
38	69	123430	0.000559
39	80	123368	0.000648
40	52	119672	0.000435
41	73	118212	0.000618
42	84	117660	0.000714
43	94	116625	0.000806
44	95	115987	0.000819
45	114	118170	0.000965
46	130	118579	0.001096
47	130	121751	0.001068
48	177	125213	0.001414
49	185	126456	0.001463
50	190	129488	0.001467
51	225	131768	0.001708
52	293	132580	0.00221
53	299	134647	0.002221
54	305	134334	0.00227
55	349	135976	0.002567
56	423	131156	0.003225
57	390	125675	0.003103
58	447	120627	0.003706
59	446	116586	0.003826
60	496	111966	0.00443
61	519	106920	0.004854
62	585	103644	0.005644
63	624	99887	0.006247
64	686	94930	0.007226
65	722	90810	0.007951
66	689	87083	0.007912
67	771	86127	0.008952
68	866	82416	0.010508
69	850	84176	0.010098
70	1044	82159	0.012707
71	1096	82424	0.013297
72	1243	80621	0.015418
73	1303	79524	0.016385

74	1498	75363	0.019877
75	1510	73162	0.020639
76	1726	69497	0.024836
77	1659	65330	0.025394
78	1917	59792	0.032061
79	1830	53646	0.034113
80	1965	51003	0.038527
81	2142	47790	0.044821
82	2285	44240	0.05165
83	2366	41987	0.056351
84	2625	39493	0.066467
85	2999	36129	0.083008
86	3065	32378	0.094663
87	3198	29277	0.109233
88	3221	25685	0.125404
89	3225	22809	0.141392
90	3273	18845	0.17368
91	3082	15694	0.196381
92	2935	12470	0.235365
93	2501	10071	0.248337
94	2276	7805	0.291608
95	1944	5934	0.327604
96	1607	4249	0.378207
97	1234	2860	0.431469
98	863	2073	0.416305
99	727	1232	0.590097
100	476	1646	0.289186

## Age-specific annual revision risk

**Table 5:** Annual revision probabilities after total knee replacement according to age groups over a follow-up period of 8 years. The table shows that in the first two years after total knee replacement risk for revision surgery is higher when compared to the years after. In general, revision probability is higher in younger age groups. Data from the Swiss Implant Registry (SIRIS)

Annual revision probability (years after total knee replacement)	1	2	3	4	5	6	7	8	Ø
<45	2.4	3.3	1.8	2.6	1.4	2.1	2.1	1.1	2.1
45-54	2.4	3.4	2.1	1.1	1	1.1	0.3	1.1	1.56
55-64	1.9	2.6	1.4	0.9	0.7	0.8	0.6	0.4	1.16
65-74	1.4	1.7	0.9	0.7	0.6	0.4	0.4	0.4	0.81
75-84	1.3	1.2	0.6	0.3	0.3	0.2	0.2	0.2	0.53
85+	1.3	0.4	0.4	0	0.2	0.2	0	0.3	0.35

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